Pochiraju Industries Limited

Notes:

1. The Above results were reviewed by the Audit committee, taken on record by the board of directors of the company at its meeting held on 12th May, 2012 and subjected to limited review by the auditors of the company.

2. The company is currently focusing on three business segments – Agri Business, Pharmaceuticals and Bio-Technology & Life Sciences. The organizational structure of company is designed for effective management of multiple businesses while retaining focus on each one of them.

3. Details of funds raised from the IPO and utilization of such funds are given below:

Purpose of utilization of Funds	**Amount Rs. in lakhs 31.03.2012**
Funds raised through IPO	3760.39
Interest earned on IPO Proceeds	223.29
Term Loan	2934.55
Internal accruals	1846.27
Share Warrant Application Money	462.90
Total	**9227.40**
Funds Deployed:	
Setting up of Biopharma Unit and R & D	7686.72
Pharma Division	534.88
Share Issue Expenses	613.44
Pre operative expenses	392.36
Total	**9227.40**

4. The unissued share warrants were forfeited and the relevant amount of Rs.151.125 lakhs was transferred to Reserves.

5. An amount of Rs.6089 lakhs for setting up of Bio-Pharma unit was capitalized and taken into Gross Block.

POCHIRAJU INDUSTRIES LIMITED SATHYAMANGALAM T.N.

Plant & Office : Plot No - 7, Phase - II, S.P.Biotech Park, Shameerpet, Ranga Reddy District. - 500 078. Andhra Pradesh
Tel No.: 040 - 27778999, Fax No. 040-27778777, 27778888
E-mail : pochirajuhyd@hotmail.com, Website : www.pochiraju.co.in

Regd. Office : 1/102, Sathyamangalam Village, Bagalur - Berigai Road, Thummanapalli Post, Hosur Taluk, Krishnagiri Dist. T.N. - 635 105

Pochiraju Industries Limited

6. R&D expenditure incurred upto 31.03.2012 was bifurcated into R&D capital expenditure and R&D revenue expenditure. R&D capital expenditure of Rs.609.37 lakhs is shown under fixed assets and R&D revenue expenditure of Rs.51.27 lakhs for the year 2011-12 was debited to P&L account. An amount of Rs.236 lakhs spent upto 31.03.2012 was shown in Miscellaneous Expenditure to be written off.

7. Previous quarter/ year figures have been regrouped/ recast, wherever necessary.

For POCHIRAJU INDUSTRIES LIMITED

P.Sudhakar

P.SUDHAKAR
Managing Director

POCHIRAJU INDUSTRIES LIMITED SATHYAMANGALAM T.N.

Place: Hyderabad.

Date: 12-05-2012

Plant & Office : Plot No - 7, Phase - II, S.P.Biotech Park, Shameerpet, Ranga Reddy District. - 500 078. Andhra Pradesh
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